

ESP Budget 2019

7/1/2018 through 6/30/2019 Using ESP Budget 2019

3/12/2019

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Category	7/1/2018 Actual	- Budget	6/30/2019 Difference
INCOME	7,505.00	15,850.00	-8,345.00
Annual Mtg Income	3,965.00	10,000.00	-6,035.00
Dues	3,185.00	3,750.00	-565.00
Endowments	355.00	1,600.00	-1,245.00
National ESP Endowment	115.00	100.00	15.00
Retiree Scholarship Endowment	125.00	500.00	-375.00
TR Bryant Professional Developemnt	115.00	1,000.00	-885.00
Other Endowments	0.00	0.00	0.00
Other Income	0.00	0.00	0.00
Reimbursement Nationals	0.00	500.00	-500.00
EXPENSES	1,596.53	15,850.00	14,253.47
Annual Mtg Event	500.00	10,000.00	9,500.00
Annual Mtg EXP	465.00	0.00	-465.00
Inservice EXP	35.00	0.00	-35.00
Other Annual Mtg Event	0.00	10,000.00	10,000.00
Committees Officers	0.00	100.00	100.00
Deposit to Savings	0.00	0.00	0.00
Endowment	0.00	1,100.00	1,100.00
National Endowment EXP	0.00	100.00	100.00
Retiree Scholarship EXP	0.00	0.00	0.00
TR Bryant Prof Dev EXP	0.00	1,000.00	1,000.00
Other Endowment	0.00	0.00	0.00
JCEP	649.86	1,000.00	350.14
Marketing - Co Judges Event	0.00	400.00	400.00
Membership Recognition	0.00	200.00	200.00
Memorial -Gifts	0.00	90.00	90.00
Misc EXP	0.00	0.00	0.00
National Meeting	446.67	1,700.00	1,253.33
Newsletter	0.00	50.00	50.00
PILD	0.00	1,000.00	1,000.00
Postage	0.00	50.00	50.00
Treasurer's Bond	0.00	160.00	160.00
Net Difference:	5,908.47	0.00	5,908.47