

ESP Budget 2019

7/1/2018 through 6/30/2019 Using ESP Budget 2019

11/27/2018

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Category	7/1/2018 Actual	- Budget	6/30/2019 Difference
INCOME	0.00	15,850.00	-15,850.00
Annual Mtg Income	0.00	10,000.00	-10,000.00
Dues	0.00	3,750.00	-3,750.00
Endowments	0.00	1,600.00	-1,600.00
National ESP Endowment	0.00	100.00	-100.00
Retiree Scholarship Endowment	0.00	500.00	-500.00
TR Bryant Professional Developemnt	0.00	1,000.00	-1,000.00
Other Endowments	0.00	0.00	0.00
Other Income	0.00	0.00	0.00
Reimbursement Nationals	0.00	500.00	-500.00
EXPENSES	511.67	15,850.00	15,338.33
Annual Mtg Event	65.00	10,000.00	9,935.00
Annual Mtg EXP	65.00	0.00	-65.00
Inservice EXP	0.00	0.00	0.00
Other Annual Mtg Event	0.00	10,000.00	10,000.00
Committees Officers	0.00	100.00	100.00
Deposit to Savings	0.00	0.00	0.00
Endowment	0.00	1,100.00	1,100.00
National Endowment EXP	0.00	100.00	100.00
Retiree Scholarship EXP	0.00	0.00	0.00
TR Bryant Prof Dev EXP	0.00	1,000.00	1,000.00
Other Endowment	0.00	0.00	0.00
JCEP	0.00	1,000.00	1,000.00
Marketing - Co Judges Event	0.00	400.00	400.00
Membership Recognition	0.00	200.00	200.00
Memorial -Gifts	0.00	90.00	90.00
Misc EXP	0.00	0.00	0.00
National Meeting	446.67	1,700.00	1,253.33
Newsletter	0.00	50.00	50.00
PILD	0.00	1,000.00	1,000.00
Postage	0.00	50.00	50.00
Treasurer's Bond	0.00	160.00	160.00
Net Difference:	-511.67	0.00	-511.67