

## 2019 ESP Proposed Budget (included \$5 dues increase)

Income	2020 Budget
Carryover	\$4,000.00
Annual Meeting/In-service	\$6,000.00
ESP Dues State Portion Only, plus an national dues increase <i>100 Renewing @ \$30 (\$5 increase + \$40 national)</i> <i>5 New Members @ \$35 (\$5 increase + \$45 national)</i> <i>2 Lifetime Memers @ \$20 (no increase + \$200 national)</i>	\$3,215.00
National Endowment	\$100.00
TR Bryant Prof. Dev. Endowment	\$100.00
Retiree Scholarship	\$100.00
Reimburse from National/JCEP	\$500.00
<b>Total</b>	\$14,015.00

Expenses	
Annual Meeting/in-service	\$6,000.00
Awards	\$200.00
Committees/officers	\$100.00
JCEP	\$1,000.00
Marketing/Co. Judges event	\$400.00
Memorial Gifts	\$90.00
National Meeting	\$1,700.00
National ESP Endowment	\$100.00
Newsletter	\$50.00
PILD	\$1,000.00
Postage	\$50.00
Retiree Scholarship	\$100.00
TR Bryant Professional Dev Endowment	\$100.00
Treasurer bond	\$160.00
ESP Incorporation/Nonprofit	\$1,000.00
Carryover ( <i>net decrease of -\$2,035 in carryover</i> )	\$1,965.00
<b>TOTAL</b>	\$14,015.00