

# ESP Budget 2020

7/1/2019 through 6/30/2020 Using ESP Budget 2020

2/26/2020

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Category	7/1/2019 Actual	- Budget	6/30/2020 Difference
<b>INCOME</b>	<b>10,270.00</b>	<b>16,815.00</b>	<b>-6,545.00</b>
Annual Mtg Income	475.00	6,000.00	-5,525.00
Dues	2,395.00	3,215.00	-820.00
Endowments	<b>0.00</b>	<b>300.00</b>	<b>-300.00</b>
National ESP Endowment	0.00	100.00	-100.00
Retiree Scholarship Endowment	0.00	100.00	-100.00
TR Bryant Professional Developemnt	0.00	100.00	-100.00
Other Endowments	0.00	0.00	0.00
LEAD	7,400.00	6,800.00	600.00
Reimbursement Nationals	0.00	500.00	-500.00
<b>EXPENSES</b>	<b>4,055.49</b>	<b>18,850.00</b>	<b>14,794.51</b>
Annual Mtg Event	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
Annual Mtg EXP	0.00	0.00	0.00
Inservice EXP	0.00	0.00	0.00
Other Annual Mtg Event	0.00	6,000.00	6,000.00
Committees Officers	0.00	100.00	100.00
Endowment	<b>200.00</b>	<b>300.00</b>	<b>100.00</b>
National Endowment EXP	200.00	100.00	-100.00
Retiree Scholarship EXP	0.00	100.00	100.00
TR Bryant Prof Dev EXP	0.00	100.00	100.00
Other Endowment	0.00	0.00	0.00
JCEP	0.00	1,000.00	1,000.00
LEAD exp	3,155.89	6,800.00	3,644.11
Legal Organization	0.00	1,000.00	1,000.00
Marketing - Co Judges Event	0.00	400.00	400.00
Membership Recognition	0.00	200.00	200.00
Memorial -Gifts	0.00	90.00	90.00
National Meeting	699.60	1,700.00	1,000.40
Newsletter	0.00	50.00	50.00
PILD	0.00	1,000.00	1,000.00
Postage	0.00	50.00	50.00
Treasurer's Bond	0.00	160.00	160.00
<b>Net Difference:</b>	<b>6,214.51</b>	<b>-2,035.00</b>	<b>8,249.51</b>