

ESP Proposed Budget 2017

5 increase 10 increase 15 increase

Income

Carryover	10000	10000	10000	10000
Annual Meeting/In-service	6000	6000	6000	6000
ESP Dues-100@10	1000	1500	2000	2500
ESP Dues-National 90@40, 10@45	4050	4050	4050	4050
Lifetime Members 1 @ 210 (215, 220,225)	210	215	220	225
National Endowment	100	100	100	100
Reimburse from National/jcep	500	500	500	500
Retiree Scholarship/ interest	500	500	500	500
TR Bryant Prof. Dev.	1000	1000	1000	1000
Total	23360	23865	24370	24875

Expenses

Annual Meeting/in-service	6000	6000	6000	6000
Awards	200	200	200	200
Committees/officers	100	100	100	100
JCEP	1800	2000	2135	2300
Marketing/Co. Judges event	300	300	300	300
Memorial Gifts	100	100	100	100
National Dues-Renewal	4050	4050	4050	4050
National Dues-Life	200	200	200	200
National Meeting	1600	1800	1935	2110
National Endowment	100	100	100	100
Newsletter	100	100	100	100
PILD	2000	2100	2335	2500
Postage	100	100	100	100
Retiree Scholarship	500	500	500	500
Professional Dev. Awards	1000	1000	1000	1000
treasurer bond	160	160	160	160
Proposed Carryover	5050	5055	5055	5055
TOTAL	23360	23865	24370	24875

note: national might raise their dues.