

ESP Budget 2017

Income

| | |
|--------------------------------|-------|
| Carryover | 10000 |
| Annual Meeting/In-service | 6000 |
| ESP Dues-100@20 | 2000 |
| ESP Dues-National 90@40, 10@45 | 4050 |
| Lifetime Members 1 @ 220 | 220 |
| National Endowment | 100 |
| Reimburse from National/jcep | 500 |
| Retiree Scholarship/ interest | 500 |
| TR Bryant Prof. Dev. | 1000 |

Total 24370

Expenses

| | |
|----------------------------|------|
| Annual Meeting/in-service | 6000 |
| Awards | 200 |
| Committees/officers | 100 |
| JCEP | 2135 |
| Marketing/Co. Judges event | 300 |
| Memorial Gifts | 100 |
| National Dues-Renewal | 4050 |
| National Dues-Life | 200 |
| National Meeting | 1935 |
| National Endowment | 100 |
| Newsletter | 100 |
| PILD | 2335 |
| Postage | 100 |
| Retiree Scholarship | 500 |
| Professional Dev. Awards | 1000 |
| treasurer bond | 160 |
| Proposed Carryover | 5055 |

TOTAL 24370

approved May 8, 2017