

ESP Budget 2016

Income

Carryover	11000
Annual Meeting/In-service	6000
ESP Dues-110@10	950
ESP Dues-National 84@40, 10@45	3810
Lifetime Members 1 @ 210	210
National Endowment	100
Reimburse from National	500
Retiree Scholarship/ interest	500
TR Bryant Prof. Dev.	1000

Total 24070

Expenses

Annual Meeting/in-service	6,000.00
Awards	200
Committees/officers	200
JCEP	1800
Marketing/Co. Judges event	400
Memorial Gifts	100
National Dues-Renewal	3810
National Dues-Life	200
National Meeting	1400
National Endowment	100
Newsletter	100
PILD	1940
Postage	100
Retiree Scholarship	500
Professional Dev. Awards	1000
treasuer bond	160
Proposed Carryover	6060

TOTAL 24070

