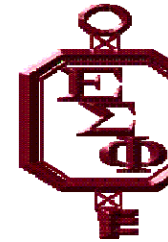


ESP Budget 2015

actual

—



Income

Carryover	10,000.00	15000	
Annual Meeting/In-service	10,000.00	4687	actual collected so far
ESP Dues-130@10	1,300.00	1080	
ESP Dues-National 122@40, 8@45	5,240.00	4465	
Lifetime Members @ 210	210	210	
National Endowment	100	95	amt. donated by members
Reimburse from National	500	500	
Retiree Scholarship/ interest	500	295	amt. donated by members
TR Bryant Prof. Dev.	1,000.00	151	amount donated by members (can obtain more from the fund)
Total	28,850		

Expenses

Annual Meeting/in-service	10,000.00	839.57	only covers expenses I paid
Awards	200	82.83	
Committees	100	83.29	
JCEP	1600	1088.09	
Marketing/Co. Judges event	400		
Memorial Gifts	100		
National Dues-Renewal	5240	4385	
National Dues-Life	210	200	
National Meeting	1200	800	we paid 800 for Dennis Parrett award winner exp.
National Endowment	100		
Newsletter	100	56.35	
PILD	1750	371.22	
Postage	100	17.64	
Retiree Scholarship	500		
Professional Dev. Awards	1000		
Proposed Carryover	6250		
treasurer bond (added as an expense 5/2015)		152.7	this was voted on after budget was passed
TOTAL	28850		

